

Reporting Period: July 2024 - December 2024 (Data as of Mar 18, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	53		
	Admits	56		
	Discharges	56		
	Service Hours	8,112	-	
	Bed Days	343		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	53	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	10%	8%
26-34	16	31% ▲	19%
35-44	13	25%	25%
45-54	9	17%	18%
55-64	7	13%	19%
65+	2	4%	11%

Gender	#	%	State Avg
Female	30	57% ▲	41%
Male	22	42% ▼	59%
Transgender/Other	1	2%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	38	72%	64%
Hispanic-Other	8	15%	11%
Hisp-Puerto Rican	5	9%	10%
Unknown	2	4%	14%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	31	58%	58%
Black/African American	13	25%	18%
Other	8	15%	12%
Am. Indian/Native Alaskan	1	2%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			9%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53		
Admits	56	-	
Discharges	56	-	
Service Hours	8,112	-	
Bed Days	343	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	56	100%	85%	94%	15% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	3	6%	90%	58%	-84% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	4	6 days	0.1	47%	90%	60%	-43% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 13 Active Respite Bed Programs